

THE COUNCIL OF THE CITY OF WAKEFIELD**PARISH BUDGET STATEMENT - CRIGGLESTONE****ESTIMATES 2019/20**

	£ p
Expenditure	
1) Cemeteries & Crematoriums	N/A
2) Sport & Recreation	N/A
3) Parks & Open Spaces	18,505
4) Allotments	N/A
5) Community Centres & Village Halls	5,846
6) Libraries	N/A
7) Markets	N/A
8) Administration	16,641
9) Salaries & Wages	19,523
10) Contribution to Reserves	10,000
11) Other (Please State)	14,130
Additional Policing (SAFE SCHEME)	
Grants & Donations	
Chairman's Allowance	
War Memorials	
Loans Advanced	
Section 137	
Miscellaneous	
Total Expenditure	84,645
Income	
1) Fees and Charges	4,559
2) Contribution from Reserves	
3) Other (Please State)	4,500
vat	
Total Income	9,059
TOTAL PRECEPT (Expenditure - Income)	75,586

Date: 8th January 2019

Signed:



Clerk to the Council